

Hutton Parish Council - Agreed Budget 2025-2026

Code	HEADING	Budget 2024-25	Qtr 3 Apr-Dec24	Budget 2025-26
INCOME				
1	Precept	154,013	154,013	167,516
2	Scout Hut Rentals	500	615	500
3	Allotment Rents	1,800	338	1,800
4	Hutton Parish Festival Week	3,200	1,500	-
5	Scout & Guide Users	1,100	167	1,200
6	VAT	-	1,110	-
20	CIL	-	-	-
21	Hutton News Advertising	600	1,320	1,200
33	Bank Interest	475	997	2,200
40	Lottery Funding	-	-	-
60	Other Rents	520	-	520
61	Horticultural Society	886	430	-
79	Deposits	-	50	-
72	Orderly Grant	443	-	-
73	Sundry Income	-	-	-
77	Hutton in Bloom	-	-	-
95	Refunds	-	524	-
106	Council Land Agreements	-	760	510
112	Memorial Bench	-	462	-
117	Truck	-	100	-
121	Donation	-	430	-
		163,537	162,816	175,446
EXPENSES				
	Staff	65,142	41,542	64,528
	Administration	21,334	14,720	18,930
	Open Spaces	24,799	12,169	11,386
	Projects	52,400	37,514	61,500
	Ground Works	-	5,764	8,522
	Scout Hut	-	2,235	6,780
	Grants	3,000	-	4,000
	Hutton Parish News	-	1,853	-
		166,675	115,798	175,646
Difference		-3,138	47,018	-200