

	A	B	C	D	E
1	HUTTON PARISH COUNCIL - PRE- BUDGET 2024-25				
2	Code	HEADING	Budget	Total	Budget
3			2024-25	2024-2025	2025-26
4		INCOME			
5					
6	1	Precept	154013	154013	167516
7	2	Scout Hut Rentals	500	1175	500
8	3	Allotment Rents	1800	1747	1800
9	4	Hutton Parish Festival Week	3200	2730	0
10	5	Scout & Guide Users	1100	858	1200
11	6	VAT	0	0	0
12	20	CIL	0	0	0
13	21	Hutton News Advertising	600	2227	1200
14	33	Bank Interest	475	1293	2200
15	40	Lottery Funding	0	0	0
16	60	Other Rents	520	0	520
17	61	Hoticultural Society	886	0	0
18	72	Orderly Grant	443	0	0
19	73	Sundry Income	0	0	0
20	77	Hutton in Bloom	0	0	0
21	79	Deposits	0	150	0
22	82	Scout Group	0	170	0
23	106	Council Land Agreements	0	760	510
24	112	Memorial Bench	0	462	0
25	117	Truck	0	490	0
26			163537	166075	175446
27		Expenses			
28					
29		Staff	65142		
30		Administration	21384		
31		Open Spaces	24799		
32		Projects	52400		
33		Grants	3000		
34			166725		
35					
36		Difference	-3188	166075	
37					
38					